

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – October, 2017

2017 Referrals

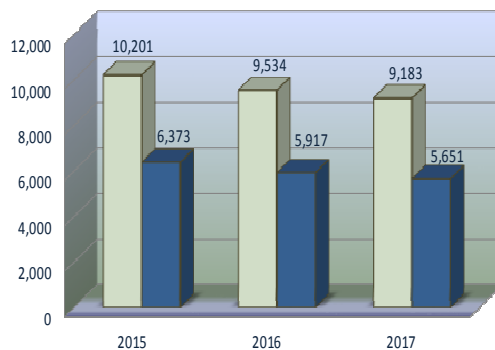
Charges Received	
January	975
February	1,145
March	1,035
April	1,002
May	1,178
June	836
July	700
August	668
September	669
October	975
November	
December	
TOTAL	9,183
AVERAGE	918
YOUTH	5,651

Harris County Census Data Comparisons*

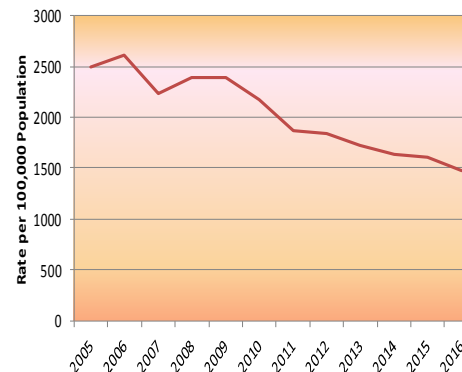
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

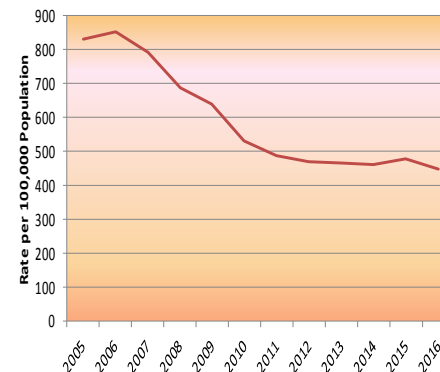
Charges Received as Compared to Youth Involved
January - October 2015-2017



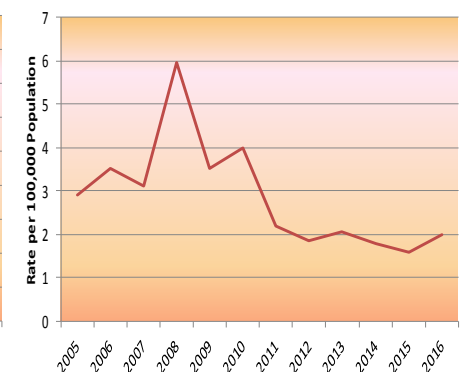
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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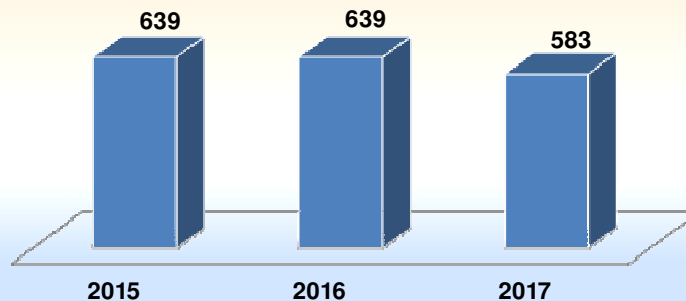
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Type of Charge Based on Crime Category

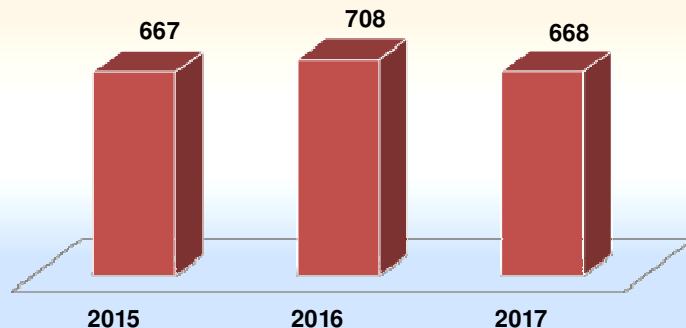
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	70	93	55	34	48	51	74			668	7.3%
Person (Misdemeanor)	81	96	82	95	113	44	30	29	45	70			685	7.5%
Property (Felony)*	64	69	53	58	82	57	54	37	47	62			583	6.3%
Property (Misdemeanor)	142	121	104	116	130	122	84	89	61	123			1092	11.9%
Illegal Substance	131	118	129	141	104	33	16	23	90	126			911	9.9%
All Others	119	181	123	126	165	104	66	81	105	131			1201	13.1%
CHINS	6	39	21	8	36	9	28	5	9	12			173	1.9%
Violations of Probation	117	116	102	104	110	92	78	65	61	91			936	10.2%
Administrative Offenses	248	324	326	284	345	320	310	291	200	286			2934	32.0%
TOTAL	975	1145	1035	1002	1178	836	700	668	669	975	0	0	9183	100.0%

Felony Crimes Against Property* January - October 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - October 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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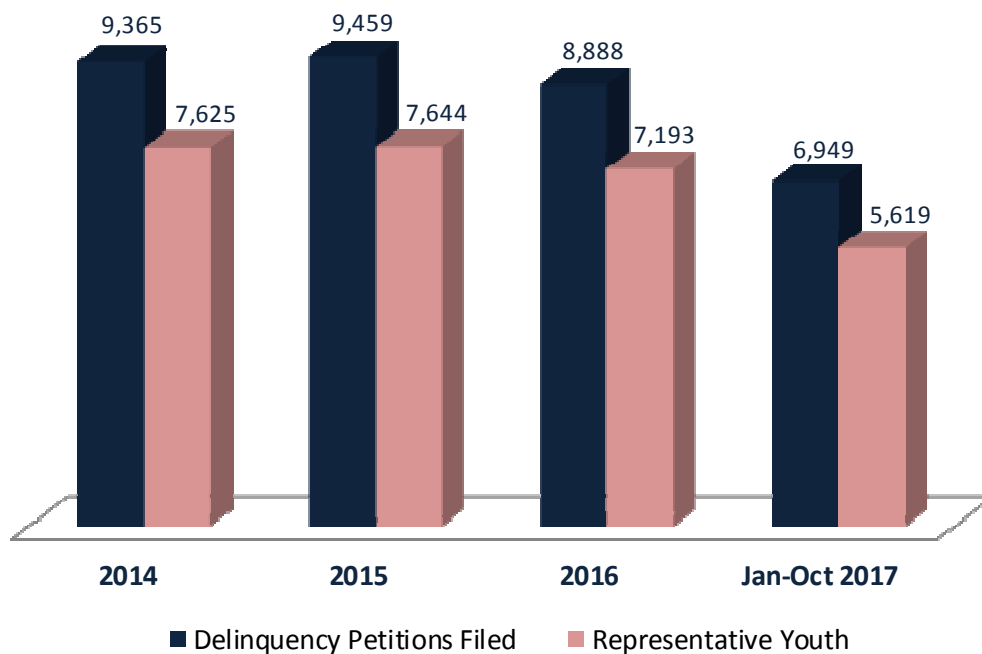
Cases Assigned and Disposed January - October 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2523	3031	2169	2605	2257	2925	6949	8561
Youth Involved	2035	2269	1768	1970	1816	2095	5619	6334

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Oct 2017	6,949	5,619
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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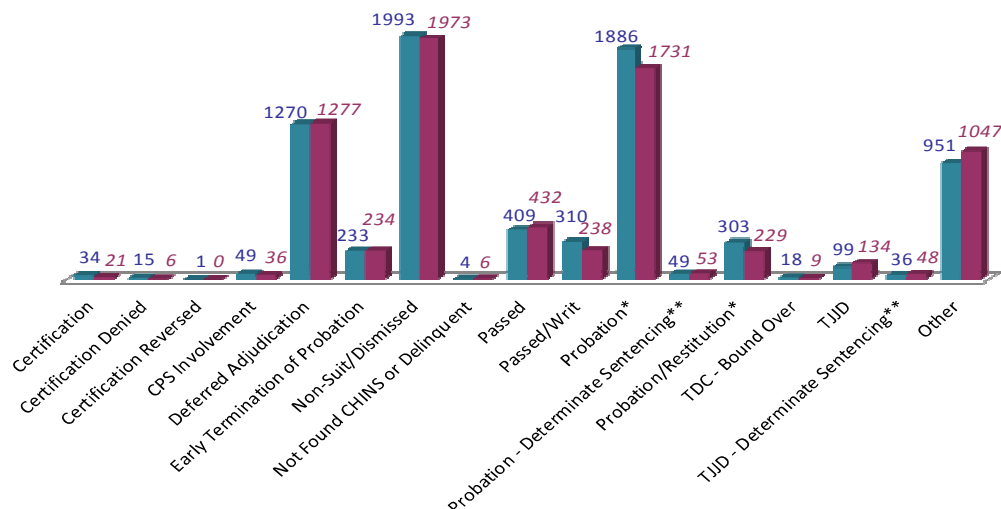
Court Activity* January - October 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	16	0	5	0	0	0	0	21	35
Certification Denied	0	3	0	2	0	1	0	0	6	10
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	6	10	1	7	2	10	0	0	36	62
Deferred Adjudication	173	360	109	318	72	223	7	15	1277	1387
Early Termination of Probation	25	73	19	73	14	29	1	0	234	331
Non-Suit/Dismissed	225	730	123	476	107	289	6	17	1973	2262
Not Found CHINS or Delinquent	0	3	0	2	1	0	0	0	6	6
Passed	64	169	29	77	31	61	0	1	432	1021
Passed/Writ	29	101	16	60	6	24	1	1	238	436
Probation*	148	654	131	541	56	196	0	5	1731	3243
Probation - Determinate Sentencing**	2	27	0	14	0	8	0	2	53	60
Probation/Restitution*	13	111	8	62	3	31	0	1	229	285
TDC - Bound Over	0	9	0	0	0	0	0	0	9	11
TJJD	6	84	2	33	0	7	0	2	134	212
TJJD - Determinate Sentencing**	0	28	0	18	0	1	0	1	48	75
Other	102	412	71	276	41	139	0	6	1047	1423
TOTAL	793	2790	509	1964	333	1019	15	51	7474	10859

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - October 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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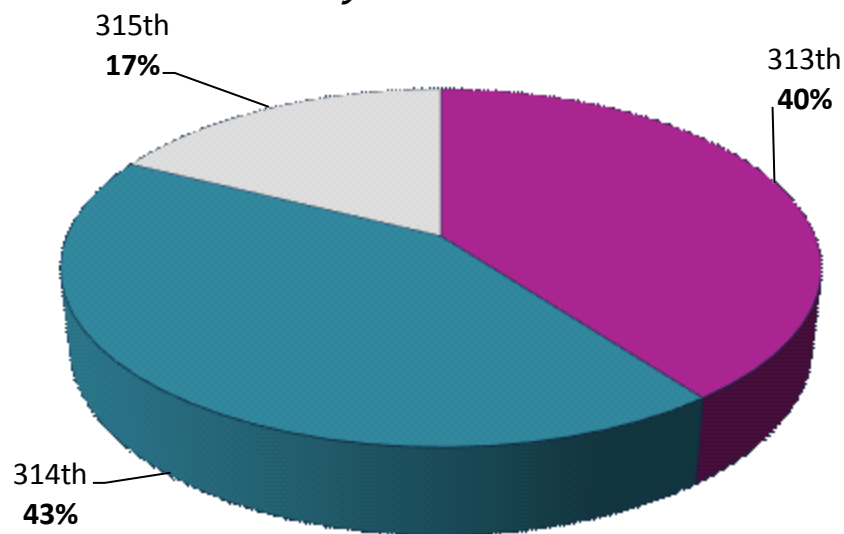
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Oct 2017	TJJD	70	127	75	105	31	55	176	287
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth) January - October 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22	11	10	12	11	13			128
TJJD-Determinate Sentence	9	5	6	7	8	2	0	3	4	4			48
TOTAL	20	12	19	25	30	13	10	15	15	17	0	0	176

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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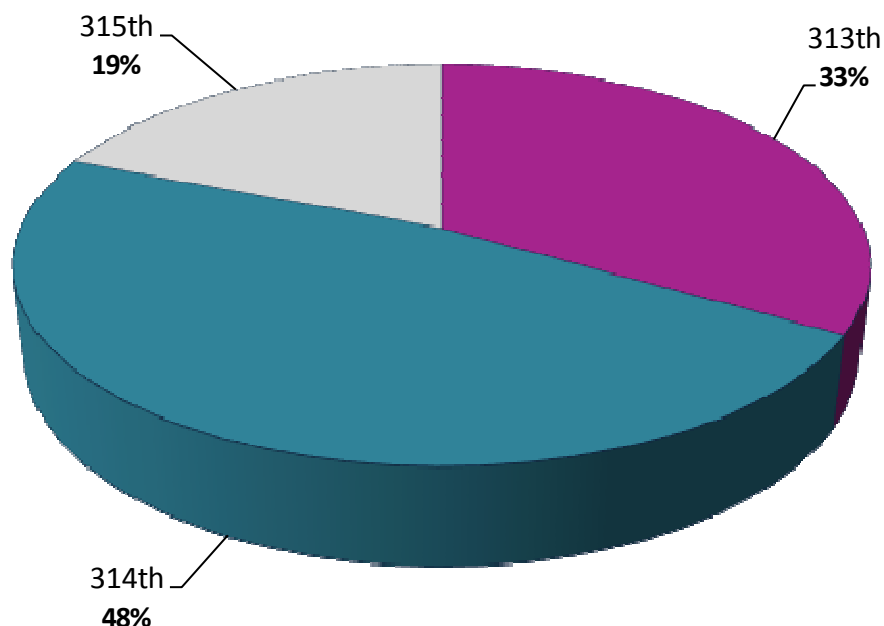
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	7	10	4	21	35
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - October 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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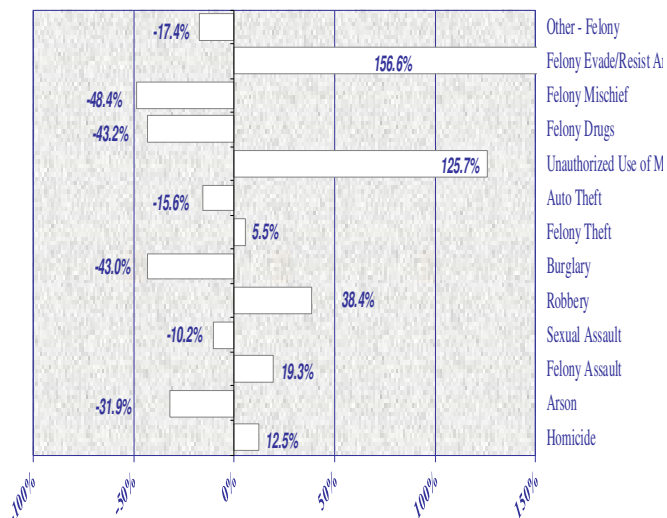
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Most Serious Charge Activity*

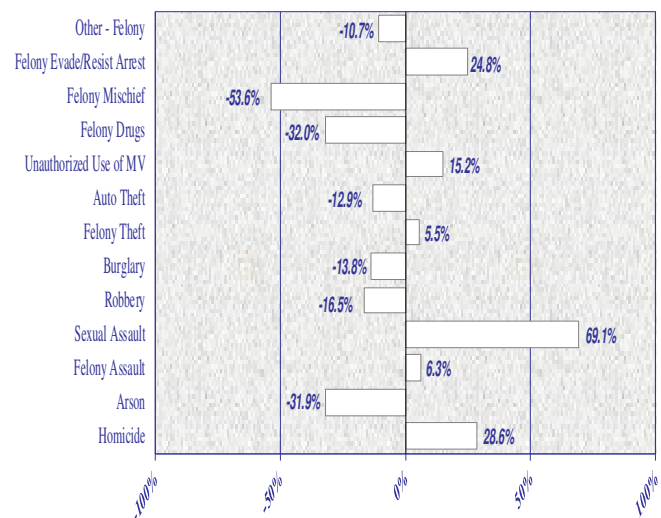
	Jan-Oct											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	8
Arson	57	29	53	56	52	43	47	31	43	47	32	24
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	241
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	91
Robbery	357	374	351	345	324	282	263	357	326	436	364	328
Burglary	703	703	685	788	552	542	514	450	447	340	293	228
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	103
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	19
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	183
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	44
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	26
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	117
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	162
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1574
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	9,183
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-October 2016** referral activity as contrasted to **January-October 2017** referral activity. During this month, the data shows an overall 3.7% decrease in referral activity. Despite this decrease, increases were found for Felony Theft (8.4%), Robbery (7.9%), Felony Evade/Resisting Arrest (7.3%), and Misdemeanor A/B Other (6.6%). Several decreases consist of Felony Drugs (-54.2%), Misdemeanor A/B Mischief (-31.2%), Auto Theft (-26.9%), and Felony Assault (-17.7%). Less serious offenses increased by 15.4%.

There were 8 referrals for homicide during January-October 2017, compared to 9 for the same time period of 2016.*

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Oct	Jan-Oct	Jan-Oct
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	7	0	1	0	0	0	0	9	8	-11.1%
Arson	2	5	3	2	1	11	0	0	25	24	-4.0%
Assault - Felony	50	87	21	44	12	27	0	0	293	241	-17.7%
- MA/MB	132	232	72	114	38	81	1	6	779	676	-13.2%
Sexual Assault	1	36	0	27	1	25	0	1	102	91	-10.8%
Robbery	24	219	11	53	2	19	0	0	304	328	7.9%
Burglary	8	75	1	79	1	61	0	3	268	228	-14.9%
Theft - Felony	11	57	2	15	5	13	0	0	95	103	8.4%
- MA/MB	83	177	74	107	58	93	6	4	718	602	-16.2%
Auto Theft	0	9	0	8	0	2	0	0	26	19	-26.9%
Unauthorized Use of a Motor Vehicle	14	101	7	44	5	9	0	3	195	183	-6.2%
Drugs - Felony	2	8	6	20	3	5	0	0	96	44	-54.2%
- MA/MB	41	169	78	315	55	182	6	13	887	859	-3.2%
Mischief/Felony	0	5	1	6	2	12	0	0	30	26	-13.3%
- MA/MB	14	56	1	35	6	27	0	2	205	141	-31.2%
Evade/Resisting Arrest Felony	2	55	3	39	2	15	0	1	109	117	7.3%
- MA/MB	32	217	21	113	7	57	1	5	446	453	1.6%
DWI - MA/MB	0	0	0	4	0	3	0	0	8	7	-12.5%
Trespass - MA/MB	30	150	13	87	13	52	0	3	379	348	-8.2%
Other - Felony	10	59	7	50	6	28	0	2	170	162	-4.7%
- MA/MB	52	148	33	104	26	70	0	5	411	438	6.6%
Sub-Total	508	1872	354	1267	243	792	14	48	5555	5098	-8.2%
Assault - MC	1	6	0	2	0	0	0	0	1	9	800.0%
Theft - MC	0	0	0	1	0	0	0	0	9	1	-88.9%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	1	4	1	2	1	2	0	0	0	11	0.0%
Disorderly Conduct	1	3	0	0	0	2	0	0	2	6	200.0%
City Ordinance Violations	0	2	0	2	0	1	0	0	2	5	150.0%
Violations of Probation	71	454	56	254	14	85	0	2	825	936	13.5%
Sub-Total	74	469	57	261	15	91	0	2	840	969	15.4%
Runaways - CHINS	27	19	33	27	35	30	1	0	219	172	-21.5%
Other CHINS	0	0	0	0	0	1	0	0	1	1	0.0%
TJJD Runaways	1	4	0	3	0	1	0	0	6	9	50.0%
Administrative Actions *	263	1118	220	876	101	338	7	11	2913	2934	0.7%
Sub-Total	291	1141	253	906	136	370	8	11	3139	3116	-0.7%
GRAND TOTAL	873	3482	664	2434	394	1253	22	61	9534	9183	-3.7%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 8 homicide offense referrals for 2017, there were 8 actual deaths.



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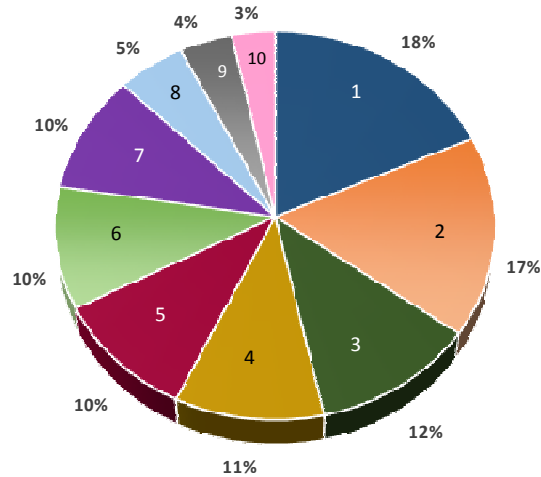


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Top 10 Felony and Misdemeanor Offenses: January – October 2017*

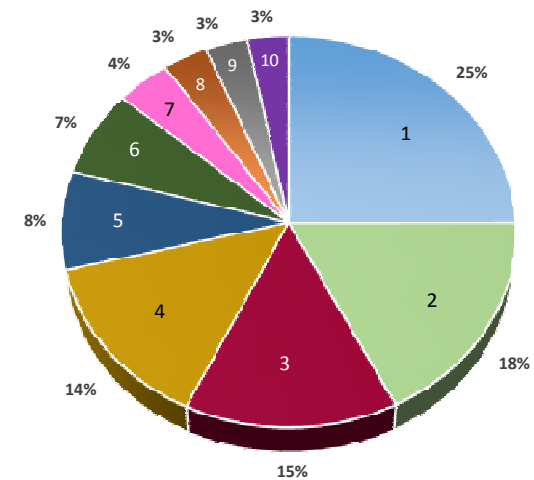
Felony Offenses - January - October 2017



RANK	Top 10 Felony Offenses	Jan-Oct 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	198
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	181
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	126
4	BURGLARY OF HABITATION	114
5	BURGLARY OF A BUILDING	111
6	EVADING ARREST DETENTION W/VEHICLE	110
7	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	107
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	57
9	THEFT FROM PERSON OF ANOTHER	44
10	AGGRAVATED ASSAULT-USES DEADLY WEAPON	36
TOTAL		1084

RANK	Top 10 Misdemeanor Offenses	Jan-Oct 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	673
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	473
3	EVADING ARREST DETENTION	392
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	377
5	CRIMINAL TRESPASS - GENERAL	219
6	ASSAULT-FAMILY MEMBER	193
7	BURGLARY OF MOTOR VEHICLE	109
8	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	90
9	UNLAWFUL CARRYING OF WEAPONS - KNIFE, GUN OR CLUB	85
10	CRIMINAL TRESPASS IN A VEHICLE	82
TOTAL		2693

Misdemeanor Offenses - January - October 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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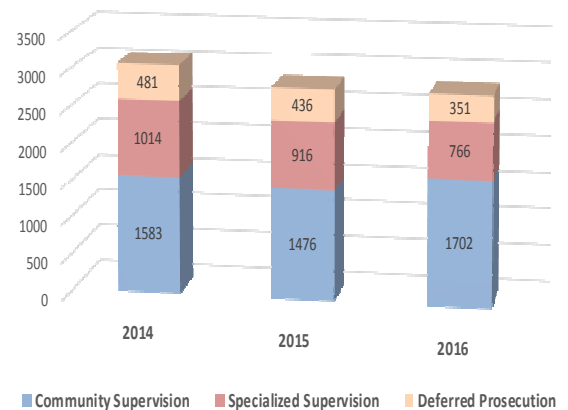
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Field Services Activity*

2017 Type of Probation Service	Current Year		Current Month	
	Jan - Oct		October	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1621	35	1613	35
Adjudication	913		851	
Deferred Adjudication	708		762	
Specialized Supervision	743		708	
CUPS 9	127		109	
Mental Health	127	17	109	16
CUPS 7	212		224	
Aftercare	155	11	160	12
Sex Offender	57	14	64	13
CUPS 6	283		258	
Female Intervention	44	10	39	9
Intensive	239	14	219	12
YESS Program	121	14	117	14
Deferred Prosecution	360		265	
90-Day	183	8	94	5
180 Day	177	20	171	17
Total	2724		2586	

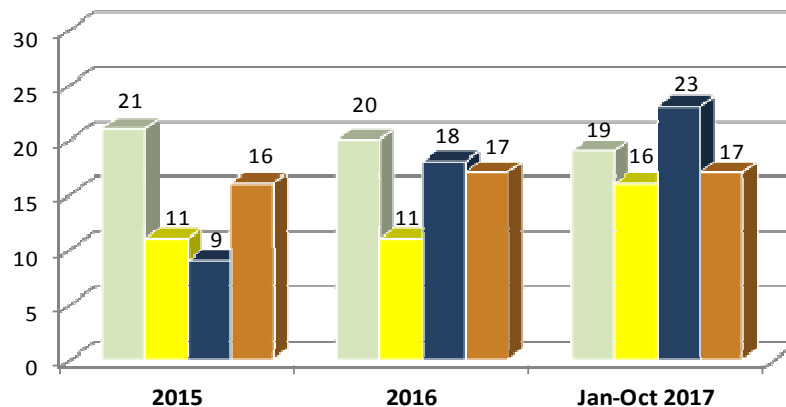
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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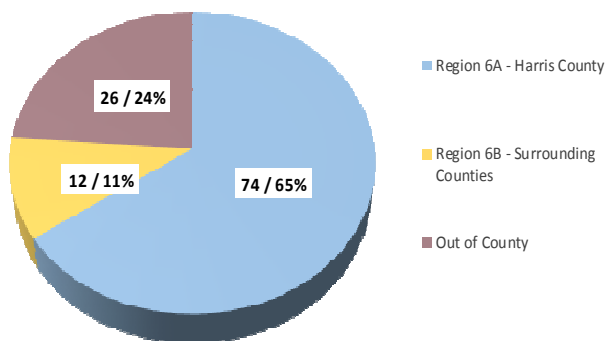
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Dual Supervision Status*

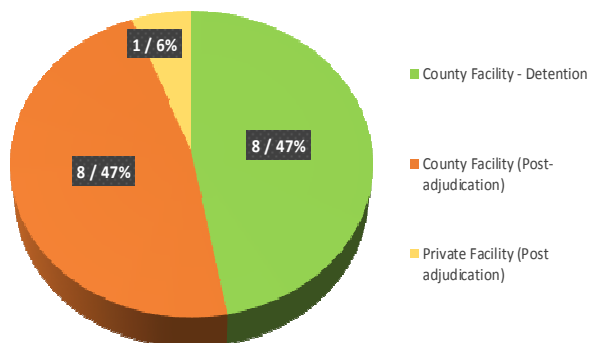
ORIGINATING AREA

October 2017



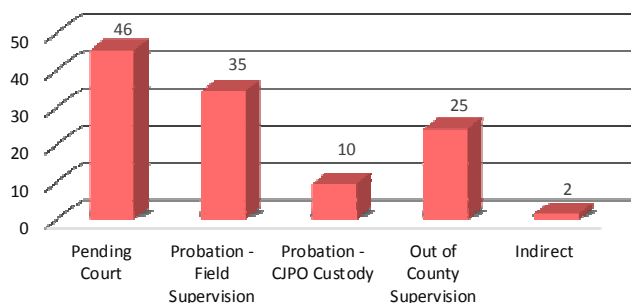
CJPO CUSTODY / DFPS CONSERVATORSHIP

FACILITY TYPE / October 2017



JUVENILE JUSTICE**

October 2017



Status*	Current Year Sep-Oct 2017	Current Month October
	Average Youth	Average Youth
ORIGINATING AREA		
Region 6A - Harris County	76	74
Region 6B - Surrounding Counties	13	12
Out of County	28	26
TOTAL	116	112
JUVENILE JUSTICE**		
Pending Court	46	43
Probation - Field Supervision	35	36
Probation - CJPO Custody	10	9
Out of County Supervision	25	23
Indirect	2	1
TOTAL	116	112
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE		
County Facility - Detention	10	8
County Facility (Post-adjudication)	9	8
Private Facility (Post adjudication)	1	1
TOTAL	20	17

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Oct
	2015	2016	2017
Burnett-Bayland Reception Center	482	378	322
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	81
Brief Structural Intervention (BIU)	188	197	167
Phoenix Unit (BPU)	77	83	63
Sex Unit (BSU)	0	6	11
Leadership Academy (HLA)	274	246	208
Youth Village (HYV)	245	247	176
County Post-Adjudication Subtotal	1001	871	706
Private Placement	140	56	32
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	1
Glen Mills Schools (GMS)	16	15	8
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	7
Mountain Home Academy (MTN)	2	0	1
Pegasus Schools, Inc. (PGS)	6	6	3
Rockdale Justice Ctr (RJC)	14	8	4
Victoria County JJC (VIC)	12	3	4
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	2
All Post-Adjudication Subtotal	1141	927	738
Detention Center* (DET)	2646	2711	2229
Detention Residential Assessment (DRU)	782	850	697
Detention Girls Intervention (GIP)	0	51	21
Detention Mental Health Unit (DPC)	0	0	103
Burnett-Bayland Detention (BDP)	78	187	83
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	3873

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



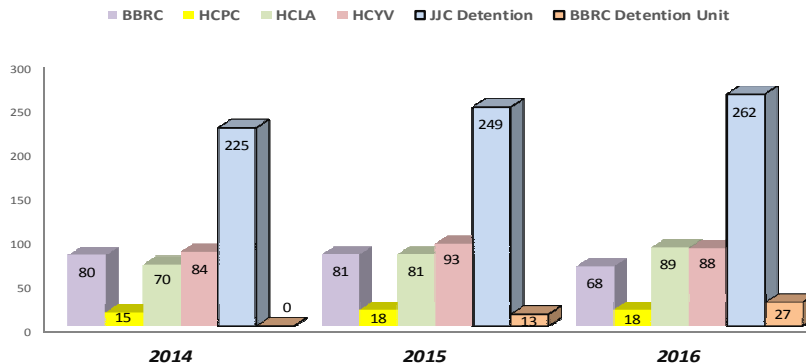
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - October					October				
	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	36	35	8	79	82.3%	33	24	5	63	65.6%
Drug Unit (36)	6	23	3	32		7	14	2	24	
Brief Structural Intervention (24)	10	6	3	19		10	3	1	13	
Phoenix Unit (24)	16	4	1	21		11	5	2	17	
Sex Unit (12)	4	3	2	9		5	3	2	10	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	52	32	6	89	92.7%	44	31	6	81	84.4%
Harris County Youth Village (128)	41	30	15	85	66.4%	49	30	18	97	75.8%
Pre - Adjudicated Facilities										
Detention Center (250)	148	79	24	252	100.8%	107	58	14	180	72.0%
Detention Assessment Unit	18	15	5	38		14	8	3	24	
Detention Girls Intervention	1	2	1	3		1	1	0	1	
Detention Mental Health Unit	8	4	3	15		8	3	3	13	
BBRC Detention Unit (32)	18	6	3	26	81.3%	7	3	1	10	31.3%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - October				October			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	2	1	3	0	0	0	0
Rockdale Justice Center	2	1	1	3	3	1	0	3
Victoria County JJC	2	1	0	2	2	1	0	2
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	1	1	2	3	1	2	3	6
Pegasus Schools, Inc.	1	1	1	2	1	0	1	2
Glen Mills Schools	3	2	0	5	4	1	0	5
Woodward Academy	1	1	1	3	1	1	1	2
Mountain Home Academy	1	1	0	1	0	1	0	1

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Oct 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	1
16+	6	10	15	7	6	6	6	5	7	5
TOTAL	14	16	18	10	8	9	8	7	9	8
Race/Sex										
Black Female	1	2	1	2						
Black Male	6	8	11		1	8	4	6	3	7
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	8
School District										
Aldine	1	1		1	2		1			
Alief		1			2		1		1	3
Brazos School				2						
Cypress-Fairbanks			1		2		1			1
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	1
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
Texans Can Academies										1
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	8

*Of the 2017 homicide charges, there are eight (8) actual deaths. Please note referrals are not unique to individuals.



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